

## Clutton Parish Council Budget 2014-2015

	2014/15	Summary Totals		2013/14	Summary Totals
<b>Income</b>					
Building Society Interest/Share Dividends	15			15	
Allotment Rents	200			200	
Wayleaves	10			10	
Street Sweeper Scheme	3,600			3,518	
Footpaths Agency Scheme	665	4,490		665	4,408
<b>Total Income</b>		<b>4,490</b>			<b>4,408</b>
<b>Services</b>					
Street lighting inc maintenance contract	1,500			1,265	
Leisure area costs inc rent & maintenance	400			400	
Grass cutting	1,500			1,500	
Play area/rec field maintenance	1,000			1,000	
Playground supervision	1,910			1,910	
Allotment water & maintenance	1,950		Note 1	200	
Tree maintenance	200			500	
Tree Replacements	-	8,460		300	7,075
<b>Admin &amp; Finance</b>					
Insurances	700			700	
Audit (internal & external)	250			450	
Hall/tent hire	180			180	
Petty Cash	75			75	
Office/admin costs	750		Note 2	350	
Clerk's salary	10,540		Note 3	6,750	
Training & Publications	650		Note 4	500	
Neighbourhood Plan work & publicity	1,115		Note 5	500	
Provision for legal costs	500		Note 6		
Website hosting and management	3,000	17,760	Note 7	100	9,605
<b>Subscriptions</b>					
SLCC/ALCA	465			420	
Other subscriptions	80	545	Note 8	80	500
<b>Section 137</b>					
Churchyard grant	2,000			2,000	
Other grants	375	2,375	Note 9	375	2,375
Footpaths maintenance	665	665		665	665
Street sweeper scheme	3,600	3,600		3,518	3,518
<b>Additional Proposals</b>					
Restore reserves	7,000		Note 10	600	
Provision for repairs to Rec. Field	-			900	
Provision for Housing needs survey costs	-			500	2,000
Repair seats on 'village green'	500		Note 11		
Provision of notice board/information board	750		Note 12		
Provision for improvements at the Leisure Area	2,000		Note 13		
		<b>10,250</b>			
<b>Total Expenditure</b>		<b>£ 43,655</b>			
<b>Total Expenditure</b>		43,655			
less Income		4,490			
less BANES Grant		1,070			
<b>Total Precept for year</b>		<b>£ 38,095</b>			
<i>Budgeted Precept for 2013/14</i>					<i>£ 17,885</i>

## **Clutton Parish Council Budget 2014-2015 : notes to budget.**

Note 1: Includes repairs to allotment hedge & tree surgery.

Note 2: to include cost of phone calls as previous clerk has never reclaimed these.

Note 3: To bring new clerks salary into alignment with national scale, pay retiring clerk for one months overlap of salaries for handover period.

Note 4: Pay for new clerk's training.

Note 5: To finish Neighbourhood plan work if no further grant forthcoming. If further grant obtained the surplus will be used to reduce future precept.

Note 6: To pay for legal costs re Leisure Area leases.

Note 7: To pay for new website. Surplus will be used to reduce future precept.

Note 8: CPRE £30; Avon Wildlife £45; Cam Valley Wildlife £45.

Note 9: Allotment prize & dinner costs £50; Citizen's Advice Bureau £75; Clutton Horticultural Society £150; Ring & Ride £50; Parish magazine £50.

Note 10: To restore reserves to the officially recommended level.

Note 11: To repair seats on village "green".

Note 12: To improve parish council communications by providing a new notice board by the village hall.

Note 13: To provide improvements, particularly security measures, for the Leisure Area and to help fund improvement for young people's recreation.

2013/2014 Actual accounts will be published as soon as they have been independently audited.